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Financing of the United Nations Operation in Burundi

Interim budget for the United Nations Operation in Burundi for the period from 21 April to 31 December 2004

Report of the Secretary-General

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* Reissued for technical reasons.

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Summary

Pending submission to the General Assembly during its fifty-ninth session of a full budget for the United Nations Operation in Burundi (ONUB) for the period from 21 April 2004 to 30 June 2005, including results-based frameworks, the present report contains the interim budget for the Operation for the period from 21 April to 30 June 2004 and from 1 July to 31 December 2004, which reflects the preliminary financial requirements of the Operation and amounts to $58,421,400 and $145,267,500, respectively.

The interim budget provides for the deployment of 5,450 military contingent personnel, 200 military observers, 120 civilian police, 442 international and 426 national staff, including 36 national officers and 191 United Nations Volunteers.

Human resources requirements for the Operation have been presented at an aggregate level comprising military and civilian police personnel, executive direction and management, substantive and support staff. During the budget period, the United Nations Office in Burundi plans to deliver a number of support outputs shown in section II of the present report.

Financial resources

(Thousands of United States dollars)

Category	*21 April to 30 June 2004* *Cost estimates*	*1 July to 31 December 2004* *Cost estimates*	*Total*
Military and police personnel	20 539.5	46 886.0	67 425.5
Civilian personnel	1 470.1	15 280.5	16 750.6
Operational costs	36 411.8	83 101.0	119 512.8
Gross requirements	**58 421.4**	**145 267.5**	**203 688.9**
Staff assessment income	170.4	1 781.9	1 952.3
Net requirements	**58 251.0**	**143 485.6**	**201 736.6**
Voluntary contributions in-kind (budgeted)	—	—	—
Total requirements	**58 421.4**	**145 267.5**	**203 688.9**

Human resources

Category of personnel	*21 April to 30 June 2004*	*1 July to 31 December 2004*[a]
Military observers	130	200
Military contingents	4 037	5 450
Civilian police	26	120
International staff	264	442
National staff[b]	153	426
United Nations Volunteers	61	191

[a] Represents the highest level of proposed/authorized strength.

[b] Including national officers and national General Service staff.

The actions to be taken by the General Assembly are set out in section V of the present report.

I. Mandate of the United Nations Operation in Burundi

1. The process leading to the establishment of the United Nations Operation in Burundi (ONUB) is shown in the table below:

Date	*Mandate day/timing*	*Description*
16 March 2004	M-66 days	In his report to the Security Council on Burundi (S/2004/210), the Secretary-General recommended that the Council consider authorizing the deployment of a multidimensional United Nations peacekeeping operation to support the peace process in Burundi
2 April 2004	M-49 days	In his letter addressed to the Secretary-General (S/2004/275), the President of the Security Council informed the Secretary-General of the approval by the members of the Council of his intention to begin immediately with the planning and preparations, and consultations with potential troop-contributing countries for a United Nations peacekeeping operation in Burundi
21 April 2004	M-30 days	The Advisory Committee on Administrative and Budgetary Questions provided commitment authority in the amount of $49,491,200 to meet the cost of the most immediate and essential requirements for the establishment and operation of the United Nations Operation in Burundi, including pre-mandate requirements
21 May 2004	M-day	Security Council decided to establish the United Nations Operation in Burundi (ONUB) for an initial period of six months as from 1 June 2004 (resolution 1545 (2004))
21 May 2004	M-day	Interim budget for ONUB issued

2. The United Nations Operation in Burundi was established by the Security Council in its resolution 1545 (2004) of 21 May 2004. The Operation is mandated to help the Security Council to achieve an overall objective, namely, to restore lasting peace and bring about national reconciliation in Burundi. Pending the finalization of the Operation's results-based frameworks, the Operation plans to deliver, during the budget period, a number of support outputs shown in section II of the present report, which would enable it to deploy and commence its operations.

3. ONUB would be headed by the Special Representative of the Secretary-General at the Under-Secretary-General level, assisted by two Deputy Special Representatives at the Assistant Secretary-General and D-2 levels. Military operations would be headed by a Force Commander at the D-2 level.

4. The headquarters for ONUB would be established in Bujumbura. The Operation would comprise a military component, based on the reassignment of the African Mission in Burundi, with a total troop strength of 5,650 (all ranks), including 200 military observers and 125 headquarters staff, up to 120 civilian police officers, as well as civilian staff, building on the current capabilities of the United Nations Office in Burundi (UNOB). ONUB would take over assets of UNOB deployed in Burundi and would provide administrative, logistical and technical support to its substantive, military and civilian police personnel in Bujumbura and throughout the country.

II. Support outputs for the period from 21 April to 31 December 2004

Military and police personnel

- 5,450 military personnel, including 2,566 personnel of the African Mission in Burundi and 125 staff officers, 200 military observers, including 29 personnel of the African Mission in Burundi, and 120 civilian police officers deployed
- Contingent-owned equipment and self-sustainment in respect of 5,450 contingent personnel regularly verified and monitored
- 5,450 contingent personnel supplied with rations and potable water

Civilian personnel

- Up to 1,059 civilian contracts administered (includes 442 international staff, 36 national officers, 390 national staff and 191 United Nations Volunteers)

Facilities and infrastructure

- Established ONUB headquarters, logistics base, 500-person transit camp in Bujumbura, as well as up to 30 remote team sites throughout the country, accommodated 2,566 military personnel of the African Mission in Burundi
- Provided electrical power generation, water production and supply and field defence stores at 5 battalion locations and up to 30 remote team sites
- Established full-scale Geographic Information System capability and provided geospatial information to military, civilian police and substantive personnel

Ground transportation

- Established, maintained and operated a fleet of over 500 United Nations-owned vehicles fitted with high frequency (HF) and very high frequency (VHF) radios
- Provided fuel and lubricants for approximately 1,400 contingent-owned vehicles

Air transportation

- Managed and inspected one commercially contracted fixed-wing and eight military rotary-wing aircraft

Naval transportation

- Managed and operated six military patrol boats and one freight vessel on Lake Tanganyika

Communications

- Established satellite network consisting of 18 earth stations linking ONUB headquarters, United Nations Headquarters and remote team sites, established VHF/HF radio network covering the entire area of operations to provide voice, fax and data communications
- Established one containerized studio for production of radic programmes

Information technology

- Established local and wide-area networks consisting of 1,098 desktop computers, 40 servers and 824 desktop printers

Medical

- Established, operated and maintained one level III clinic in Bujumbura, one level II clinic in Gitega and four level I clinics in four locations

III. Resource requirements

A. Financial resources

(Thousands of United States dollars)

Category	*21 April to 30 June 2004* *Cost estimates*	*1 July to 31 December 2004* *Cost estimates*	*Total*
Military and police personnel			
Military observers	912.3	4 450.9	5 363.2
Military contingents	19 408.8	39 895.2	59 304.0
Civilian police	218.4	2 539.9	2 758.3
Formed police units	—	—	—
Subtotal	**20 539.5**	**46 886.0**	**67 425.5**
Civilian personnel			
International staff[a]	1 399.8	13 118.8	14 518.6
National staff[a]	39.6	875.7	915.3
United Nations Volunteers[a]	30.7	1 286.0	1 316.7
Subtotal	**1 470.1**	**15 280.5**	**16 750.6**
Operational costs			
General temporary assistance	—	—	—
Government-provided personnel	—	—	—
Civilian electoral observers	—	—	—
Consultants	—	212.4	212.4
Official travel	581.0	809.4	1 390.4
Facilities and infrastructure	12 406.8	40 336.7	52 743.5
Ground transportation	9 707.1	3 698.4	13 405.5
Air transportation	2 959.0	10 054.3	13 013.3
Naval transportation	95.3	266.0	361.3
Communications	4 668.8	14 083.6	18 752.4
Information technology	2 545.0	6 839.9	9 384.9
Medical	695.1	1 369.0	2 064.1
Special equipment	324.8	1 373.2	1 698.0
Other supplies, services and equipment	2 428.9	3 558.1	5 987.0
Quick-impact projects	—	500.0	500.0
Subtotal	**36 411.8**	**83 101.0**	**119 512.8**
Gross requirements	**58 421.4**	**145 267.5**	**203 688.9**
Staff assessment income	170.4	1 781.9	1 952.3
Net requirements	**58 251.0**	**143 485.6**	**201 736.6**
Voluntary contributions in-kind (budgeted)	—	—	—
Total requirements	**58 421.4**	**145 267.5**	**203 688.9**

[a] Pending preparation of a full budget for ONUB, cost estimates for the 2003/04 and 2004/05 periods have been computed at 50 per cent of applicable costs.

B. Human resources

1. Military and police personnel[a]

	Authorized
Military observers	200
Military contingents	5 450
Civilian police	120

[a] Representing the highest level of authorized strength.

2. Civilian personnel

Proposed interim staffing establishment

	USG -ASG	*D-2 -D-1*	*P-5 -P-4*	*P-3 -P-1*	*Field Service*	*General Service*	*Security Service*	***Total international***	*National staff*	*United Nations Volunteers*	*Total*
Executive Direction and Management[a]	1	2	5	5	1	3	—	**17**	7	2	**26**
Substantive Offices[b]	1	7	43	65	3	24	—	**143**	124	103	**370**
Division of Administration	—	1	21	64	159	27	10	**282**	295	86	**663**
Total	**2**	**10**	**69**	**134**	**163**	**54**	**10**	**442**	**426**	**191**	**1 059**

[a] Including the office of the Gender Adviser and the secretariat of the Implementation Monitoring Committee.
[b] Including the offices of the Deputy Special Representatives of the Secretary-General, the Force Commander and the Civilian Police Commissioner.

(a) Executive direction and management

	USG -ASG	*D-2 -D-1*	*P-5 -P-4*	*P-3 -P-1*	*Field Service*	*General Service*	*Security Service*	***Total international***	*National staff*	*United Nations Volunteers*	*Total*
Proposed[a]	1	2	5	5	1	3	—	**17**	7	2	**26**

[a] Including the office of the Gender Adviser and the secretariat of the Implementation Monitoring Committee.

5. Overall mission direction and management would be provided by the immediate Office of the Special Representative of the Secretary-General. The Special Representative of the Secretary-General at the Under-Secretary-General level assists the Secretary-General in the implementation of the mandate of ONUB and would be responsible for the overall management of the Operation and for the coordination of all the activities of the United Nations system in Burundi. The Special Representative would be supported by a Principal Deputy Special Representative for Governance and Stabilization at the Assistant Secretary-General level and a Deputy Special Representative, Resident Coordinator and Humanitarian

Coordination (D-2). Reporting directly to the Special Representative would be the Force Commander, Senior Legal Adviser, Senior Resident Auditor and the head of the Joint Mission Analysis Cell.

(b) Substantive offices

	USG -ASG	D-2 -D-1	P-5 -P-4	P-3 -P-1	Field Service	General Service	Security Service	Total international	National staff	United Nations Volunteers	Total
Proposed	1	7	43	65	3	24	—	143	124	103	370

6. The proposed substantive staffing establishment of ONUB summarized above includes the Offices of the Deputies Special Representative of the Secretary-General, Force Commander, Civilian Police Commissioner, Political Affairs, Rule of Law and Civil Affairs, Human Rights, Public Information, Senior Resident Auditor, Senior Legal Adviser, HIV/AIDS Adviser, Electoral Assistance, the Disarmament, Demobilization, Reintegration and Rehabilitation and Child Protection Sections, as well as Mission Support Planning Unit and the Joint Mission Analysis Cell (see annex, sect. A).

(c) Division of Administration

	USG -ASG	D-2 -D-1	P-5 -P-4	P-3 -P-1	Field Service	General Service	Security Service	Total international	National staff	United Nations Volunteers	Total
Proposed	—	1	21	64	159	27	10	282	295	86	663

7. The Division of Administration would be headed by a Chief Administrative Officer (D-1), reporting to the Principal Deputy Special Representative of the Secretary-General, and would comprise the Office of the Chief Administrative Officer, Administrative and Integrated Support Services as detailed in the organization chart (see annex, sect. B). The Division would be responsible for providing security, administrative, logistical and technical support to the military, civilian police and substantive staff of ONUB in the implementation of its mandate.

IV. Analysis of resource requirements

	Cost estimates
Military observers	$5 363 200

8. The provision of $5,363,200 under this heading is inclusive of the amount of $912,300 pertaining to the May-June 2004 period and reflects requirements with respect to the mission subsistence and clothing allowances, travel costs and death and disability compensation. It takes into account 29 military observers transferred from the African Mission in Burundi and the projected phased deployment of the additional 101 military observers by the end of June 2004 as well as 70 military observers by the end of July 2004, for a total authorized strength of 200 observers.

Requirements for mission subsistence allowance reflect a 10 per cent delayed deployment factor in respect of the 2003/04 and 2004/05 periods.

	Cost estimates
Military contingents	$59 304 000

9. The provision of $59,304,000 under this heading is inclusive of the amount of $19,408,800 pertaining to the May-June 2004 period and reflects requirements with respect to troop costs and contingent-owned equipment reimbursement, emplacement and rotation of contingent personnel, daily and recreational leave allowances, death and disability compensation, as well as rations and freight costs related to the deployment of contingent-owned equipment.

10. It is based on the military contingent's projected deployment schedule and takes into account the transfer under the authority of ONUB of 2,566 troops, including 34 military staff officers from the African Mission in Burundi, with additional 1,415 troops and 56 staff officers to be deployed by 30 June 2004 and the full authorized strength of 5,450 personnel, including 125 staff officers attained in July 2004. Pending finalization of catering arrangements, provision is also made for the mission subsistence allowance for the 125 Force headquarters staff officers. Requirements for military contingents have been adjusted, where applicable, by a 20 per cent delayed deployment factor for the period from 1 July to 31 December 2004.

	Cost estimates
Civilian police	$2 758 300

11. The provision of $2,758,300 under this heading is inclusive of the amount of $218,400 pertaining to the May-June 2004 period and reflects requirements with respect to mission subsistence allowance, travel costs, clothing allowance and death and disability compensation. The estimated requirements are based on the projected phased deployment of civilian police personnel, with 26 police officers deployed by 30 June 2004 and the full authorized strength of 120 police personnel attained in September 2004. A 10 per cent delayed deployment factor has been applied to the computation of mission subsistence allowance requirements with respect to the 2003/04 and 2004/05 periods.

	Cost estimates
International staff	$14 518 600

12. The provision of $14,518,600 under this heading is inclusive of the amount of $1,399,800 pertaining to the May-June 2004 period and reflects requirements with respect to international staff salaries, staff assessment, common staff costs, including hazardous duty station allowance and mission subsistence allowance. It is based on the phased deployment of the proposed strength of 442 international staff, with 264 staff deployed by 30 June 2004 and full deployment projected for September 2004. Pending preparation of a full budget for the Operation, the estimates have been computed at 50 per cent of applicable costs.

13. International staff costs have been calculated based on the New York standard salary scale in respect of 10 per cent of the proposed posts. Staff costs for the remaining 90 per cent of posts are based on salary scales for staff holding appointments of limited duration.

	Cost estimates
National staff	$915 300

14. The provision of $915,300 under this heading is inclusive of $39,600 pertaining to the period from 21 April to 30 June 2004 and reflects requirements with respect to national staff salaries, staff assessment and common staff costs, including hazardous duty station allowance. It is based on the projected phased deployment of 426 national staff, including 36 national professional officers with 153 national staff deployed by 30 June 2004 and full deployment projected for September 2004. Pending preparation of a full budget for the Operation, the estimates have been computed at 50 per cent of applicable costs.

	Cost estimates
United Nations Volunteers	$1 316 700

15. The provision of $1,316,700 under this heading is inclusive of $30,700 pertaining to the May-June 2004 period and is based on the deployment of 191 United Nations Volunteers, with 61 volunteers deployed by the end of June 2004 and full deployment attained in September 2004. Pending preparation of the Operation's full budget, requirements for United Nations Volunteers have been computed at 50 per cent of applicable costs.

	Cost estimates
Consultants	$212 400

16. The provision of $212,400 under this heading reflects requirements for the period from 1 July to 31 December 2004 with respect to the training of military and civilian personnel in the following areas: cultural awareness, report writing, people, performance and project management, media and communications, French language, supervisory skills and Geographic Information System applications.

	Cost estimates
Official travel	$1 390 400

17. The provision of $1,390,400 under this heading is inclusive of the amount of $581,000 pertaining to the period from 21 April to 30 June 2004 and reflects requirements with respect to official travel costs, including travel of the Special Representative of the Secretary-General and senior staff for consultations and meetings to United Nations Headquarters in New York, staff mission assessment and support travel to Burundi, travel of the staff of the Military Division of the Department of Peacekeeping Operations for pre-deployment training, as well as training-related travel in the areas of management, finance, personnel, air operations, logistics, communications and information technology.

	Cost estimates
Facilities and infrastructure	$52 743 500

18. The provision of $52,743,500 under this heading is inclusive of $12,406,800 pertaining to the period from 21 April to 30 June 2004 and reflects requirements for the acquisition of 1,334 items of prefabricated facilities and infrastructure, two Bailey bridges, 262 generators, 24 refrigeration containers, 12 water purification plants and systems, 159 water storage tanks and water bladders, 46 septic tanks, 2 containerized fuel farms, 142 fuel tanks, pumps and bladders, 96 hand-held, walk-through and luggage metal detectors and other security and safety equipment, as well as office furniture and equipment. Included in the provision is an amount of $11,477,800 for the replenishment of the Strategic Deployment Stocks (SDS) for 516 items of prefabricated facilities and infrastructure, 103 generators, 6 water purification plants and systems, 27 water storage tanks and water bladders as well as for field defence supplies transferred from SDS.

19. Pending conclusion of memorandums of understanding with troop-contributing countries, the above provision includes the estimated initial requirements in the amount of $3,533,800 for the reimbursement of self-sustainment costs for the May-September 2004 period as well as requirements for local procurement of supplies and materials, maintenance, construction and alteration services, rental of premises for the Operation headquarters, logistics base, warehouses in Burundi and the United Republic of Tanzania as well as greenfield sites for military personnel accommodation.

	Cost estimates
Ground transportation	$13 405 500

20. The provision of $13,405,500 under this heading is inclusive of the amount of $9,707,100 pertaining to the period from 21 April to 30 June 2004 and provides for the acquisition of 443 4x4 general purpose and light vehicles, 50 mini-buses and 11 fork-lifts and reflects requirements with respect to the rental of vehicles pending acquisition of new vehicles, repairs and maintenance, liability insurance, spare parts and diesel fuel, oil and lubricants as well as for the operating costs for the fleet of 1,942 United Nations and contingent-owned vehicles. The Operation will also receive six armoured vehicles, three 4x4 general purpose and nine light vehicles and two minibuses from UNOB.

	Cost estimates
Air transportation	$13 013 300

21. In order to provide for the movement of personnel, transportation of cargo and support military operations, ONUB would establish a fleet of 9 aircraft comprising one commercially contracted fixed-wing light passenger aircraft and 8 helicopters provided under the letter-of-assist arrangements. During the period ending 30 June 2004, the Operation would deploy a fixed-wing aircraft and six helicopters, with the remaining two military helicopters positioned in July 2004.

22. The provision of $13,013,300 under this heading is inclusive of $2,959,000 pertaining to the May-June 2004 period and reflects requirements for the aircraft positioning, painting and rental costs, operating costs (aviation fuel, oil and lubricants, liability insurance and aircrew subsistence allowance), as well as equipment and supplies, landing fees and ground handling charges.

	Cost estimates
Naval transportations	$361 300

23. The provision of $361,300 under this heading is inclusive of the amount of $95,300 pertaining to the May-June 2004 period and reflects requirements for the rental, insurance and fuel costs in respect of one freight vessel to be provided under letter-of-assist arrangements for the transportation of goods and supplies from the port of Kigoma (United Republic of Tanzania) to Bujumbura, as well as fuel costs for six patrol boats.

	Cost estimates
Communications	$18 752 400

24. The provision of $18,752,300 under this heading is inclusive of the amount of $4,668,800 pertaining to the period from 21 April to 30 June 2004 and reflects requirements with respect to the acquisition of 2,102 items of HF, VHF, UHF equipment, 330 items of satellite and telephone equipment in order to establish the Operations communications network. Pending conclusion of memorandums of understanding with troop-contributing countries, the above provision includes the estimated initial requirements in the amount of $1,555,100 for the reimbursement of self-sustainment costs for the May-September 2004 period. The estimate also provides for commercial communication charges, maintenance, spare parts and specialized short-term communication support services.

	Cost estimates
Information technology	$9 384 900

25. The provision of $9,384,900 under this heading is inclusive of the amount of $2,545,000 pertaining to the period from 21 April to 30 June 2004 and reflects requirements for the acquisition of 1,098 desktop computers and monitors, 324 desktop printers, 198 portable and network printers, 335 laptop computers, 40 servers and 35 server rack systems, 72 items of network equipment (switches, wireless bridges), 141 items of digital equipment and scanners, 5 identification card systems and 1,114 uninterrupted power supply units.

26. Included in the provision is an amount of $225,400 for the replenishment of SDS for the Geographic Information System equipment and supplies to be transferred from SDS as well as the requirements for the acquisition of software, including the Geographic Information System, software licences and related fees, spare parts and supplies, as well as specialized technical support services.

	Cost estimates
Medical	**$2 064 100**

27. The provision of $2,064,100 under this heading is inclusive of the amount of $695,100 pertaining to the period from 21 April to 30 June 2004 and reflects requirements with respect to the acquisition of medical equipment for two level I medical facilities, medical services including external consultations, laboratory services and medical evacuation as well as medical supplies. Pending conclusion of memorandums of understanding with troop-contributing countries, the above provision includes the estimated initial requirements in the amount of $1,080,900 for the reimbursement of self-sustainment costs for the May-September 2004 period.

	Cost estimates
Special equipment	**$1 698 000**

28. The provision of $1,698,000 under this heading is inclusive of the amount of $324,800 pertaining to the period from 21 April to 30 June 2004 and reflects requirements with respect to the acquisition of observation equipment and night vision devices for military observers and civilian police personnel. Pending conclusion of memorandums of understanding with troop-contributing countries, the above provision includes the estimated initial requirements in the amount of $710,100 for the reimbursement of troop-contributing countries for self-sustainment costs for the May-September 2004 period.

	Cost estimates
Other supplies, services and equipment	**$5 987 000**

29. The provision of $5,987,000 under this heading is inclusive of the amount of $2,428,900 pertaining to the period from 21 April to 30 June 2004 and reflects requirements with respect to freight and related costs, acquisition of various items of equipment, as well as supplies, uniforms, flags and decals and bank charges, training fees and supplies.

	Cost estimates
Quick-impact projects	**$500 000**

30. ONUB would support the efforts of the humanitarian community through implementation of quick-impact projects to promote and facilitate the United Nations peacekeeping efforts in Burundi. Projects would primarily focus on public sanitation, provision of medical equipment and supplies, repair of hospitals, medical facilities and basic community infrastructure, enhancement of water purification facilities, rehabilitation of school buildings and provision of basic school furniture and supplies as well as support of vaccination campaigns.

V. Actions to be taken by the General Assembly

31. **The actions to be taken by the General Assembly in connection with the financing of ONUB are:**

(a) **Establishment of a special account for ONUB for the purpose of accounting for income received and expenditure incurred in respect of the Operation;**

(b) **Appropriation of the amount of $58,421,400 for the establishment of the Operation for the period from 21 April 2004 to 30 June 2004 inclusive of the amount of $49,491,200 previously authorized by the Advisory Committee on Administrative and Budgetary Questions;**

(c) **Appropriation of the amount of $145,267,500 for the maintenance of the Operation for the period from 1 July to 31 December 2004;**

(d) **Assessment of the amount of $58,421,400 for the period from 21 April to 30 June 2004;**

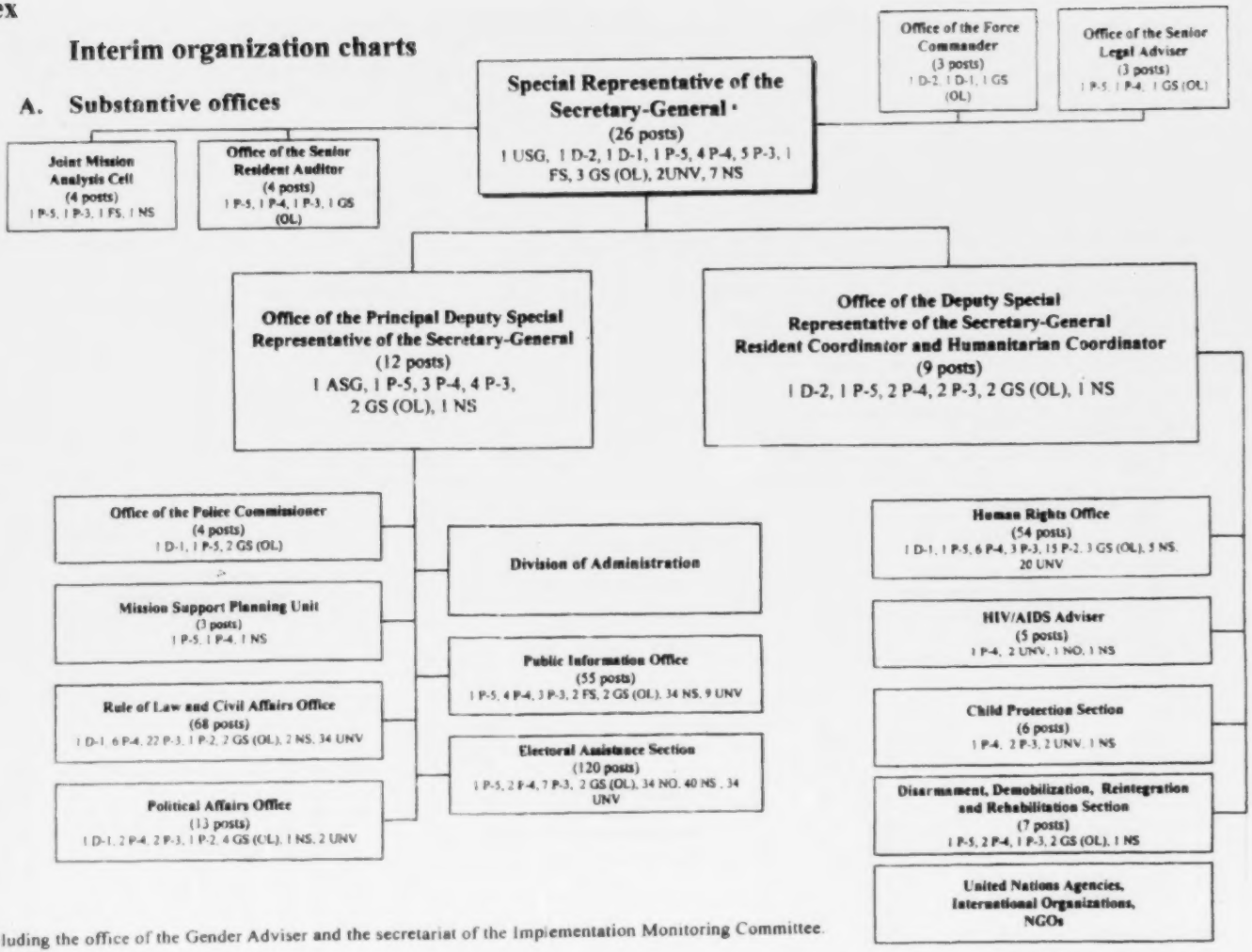
(e) **Assessment of the amount of $113,792,875 for the period from 1 July to 21 November 2004;**

(f) **Assessment of the amount of $31,474,625 at the monthly rate of $24,211,250 for the period from 22 November to 31 December 2004, should the Security Council decide to continue the mandate of the Operation.**

Annex

Interim organization charts

A. Substantive offices

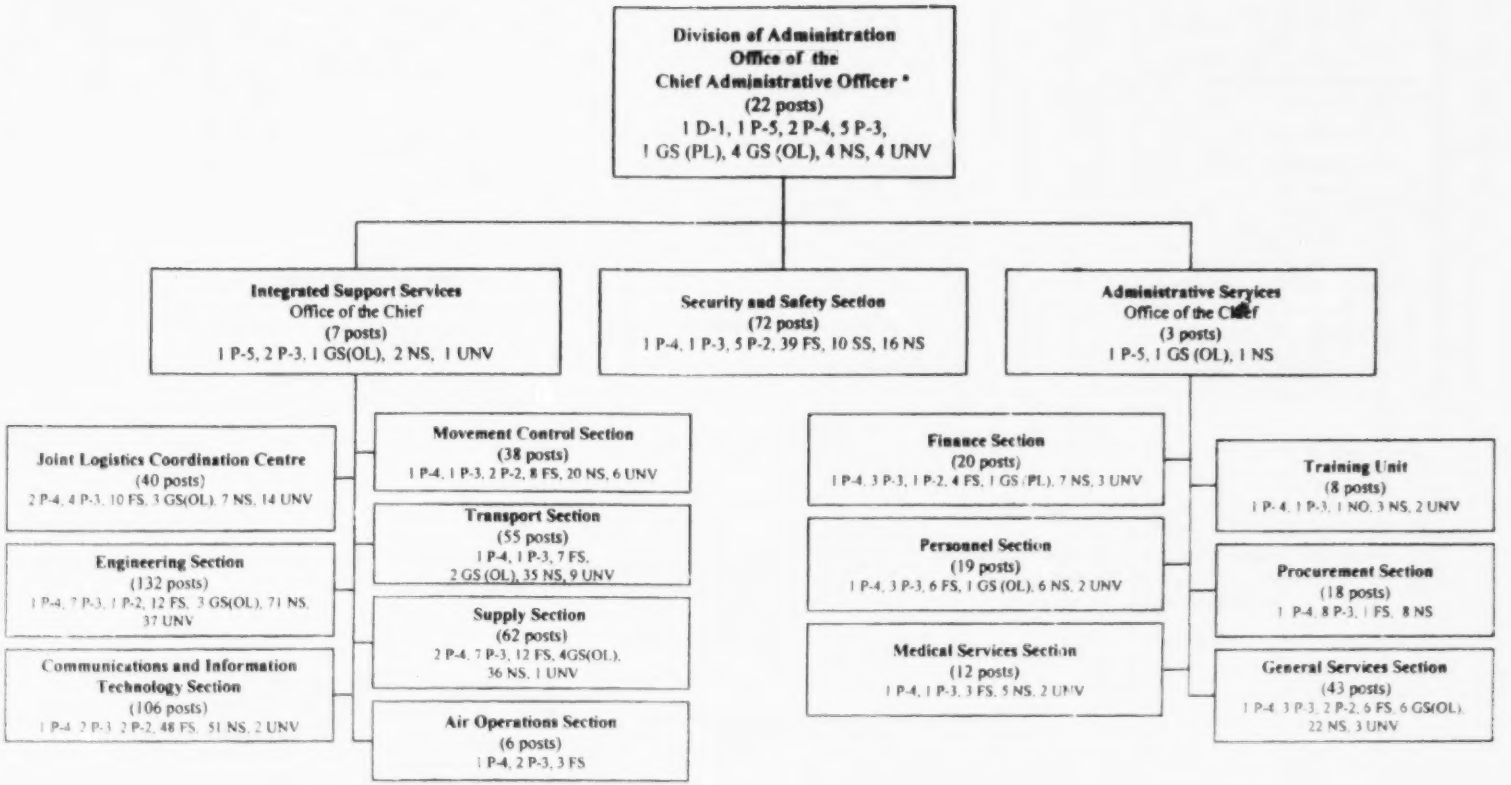

Special Representative of the Secretary-General *
(26 posts)
1 USG, 1 D-2, 1 D-1, 1 P-5, 4 P-4, 5 P-3, 1 FS, 3 GS (OL), 2UNV, 7 NS
Office of the Force Commander
(3 posts)
1 D-2, 1 D-1, 1 GS (OL)
Office of the Senior Legal Adviser
(3 posts)
1 P-5, 1 P-4, 1 GS (OL)
Joint Mission Analysis Cell
(4 posts)
1 P-5, 1 P-3, 1 FS, 1 NS
Office of the Senior Resident Auditor
(4 posts)
1 P-5, 1 P-4, 1 P-3, 1 GS (OL)
Office of the Principal Deputy Special Representative of the Secretary-General
(12 posts)
1 ASG, 1 P-5, 3 P-4, 4 P-3, 2 GS (OL), 1 NS
Office of the Deputy Special Representative of the Secretary-General Resident Coordinator and Humanitarian Coordinator
(9 posts)
1 D-2, 1 P-5, 2 P-4, 2 P-3, 2 GS (OL), 1 NS
Office of the Police Commissioner
(4 posts)
1 D-1, 1 P-5, 2 GS (OL)
Mission Support Planning Unit
(3 posts)
1 P-5, 1 P-4, 1 NS
Rule of Law and Civil Affairs Office
(68 posts)
1 D-1, 6 P-4, 22 P-3, 1 P-2, 2 GS (OL), 2 NS, 34 UNV
Political Affairs Office
(13 posts)
1 D-1, 2 P-4, 2 P-3, 1 P-2, 4 GS (OL), 1 NS, 2 UNV
Division of Administration
Public Information Office
(55 posts)
1 P-5, 4 P-4, 3 P-3, 2 FS, 2 GS (OL), 34 NS, 9 UNV
Electoral Assistance Section
(120 posts)
1 P-5, 2 P-4, 7 P-3, 2 GS (OL), 34 NO, 40 NS, 34 UNV
Human Rights Office
(54 posts)
1 D-1, 1 P-5, 6 P-4, 3 P-3, 15 P-2, 3 GS (OL), 5 NS, 20 UNV
HIV/AIDS Adviser
(5 posts)
1 P-4, 2 UNV, 1 NO, 1 NS
Child Protection Section
(6 posts)
1 P-4, 2 P-3, 2 UNV, 1 NS
Disarmament, Demobilization, Reintegration and Rehabilitation Section
(7 posts)
1 P-5, 2 P-4, 1 P-3, 2 GS (OL), 1 NS
United Nations Agencies, International Organizations, NGOs

* Including the office of the Gender Adviser and the secretariat of the Implementation Monitoring Committee.

Abbreviations:

FS — Field Service, GS (OL) — General Service (Other level); UNV — United Nations Volunteers; NO — National Professional Officer; NS — National Staff (General Service).

B. Administrative offices


Division of Administration
Office of the
Chief Administrative Officer *
(22 posts)
1 D-1, 1 P-5, 2 P-4, 5 P-3,
1 GS (PL), 4 GS (OL), 4 NS, 4 UNV
Integrated Support Services
Office of the Chief
(7 posts)
1 P-5, 2 P-3, 1 GS(OL), 2 NS, 1 UNV
Security and Safety Section
(72 posts)
1 P-4, 1 P-3, 5 P-2, 39 FS, 10 SS, 16 NS
Administrative Services
Office of the Chief
(3 posts)
1 P-5, 1 GS (OL), 1 NS
Joint Logistics Coordination Centre
(40 posts)
2 P-4, 4 P-3, 10 FS, 3 GS(OL), 7 NS, 14 UNV
Engineering Section
(132 posts)
1 P-4, 7 P-3, 1 P-2, 12 FS, 3 GS(OL), 71 NS,
37 UNV
Communications and Information
Technology Section
(106 posts)
1 P-4, 2 P-3, 2 P-2, 48 FS, 51 NS, 2 UNV
Movement Control Section
(38 posts)
1 P-4, 1 P-3, 2 P-2, 8 FS, 20 NS, 6 UNV
Transport Section
(55 posts)
1 P-4, 1 P-3, 7 FS,
2 GS (OL), 35 NS, 9 UNV
Supply Section
(62 posts)
2 P-4, 7 P-3, 12 FS, 4GS(OL),
36 NS, 1 UNV
Air Operations Section
(6 posts)
1 P-4, 2 P-3, 3 FS
Finance Section
(20 posts)
1 P-4, 3 P-3, 1 P-2, 4 FS, 1 GS (PL), 7 NS, 3 UNV
Personnel Section
(19 posts)
1 P-4, 3 P-3, 6 FS, 1 GS (OL), 6 NS, 2 UNV
Medical Services Section
(12 posts)
1 P-4, 1 P-3, 3 FS, 5 NS, 2 UNV
Training Unit
(8 posts)
1 P-4, 1 P-3, 1 NO, 3 NS, 2 UNV
Procurement Section
(18 posts)
1 P-4, 8 P-3, 1 FS, 8 NS
General Services Section
(43 posts)
1 P-4, 3 P-3, 2 P-2, 6 FS, 6 GS(OL),
22 NS, 3 UNV

* Includes budget and United Nations Volunteers Support Unit.

Abbreviations:

FS — Field Service; GS (OL) — General Service (Other level); UNV — United Nations Volunteers; NO — National Professional Officer; NS — National Staff (General Service).

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Department of Peacekeeping Operations
Cartographic Section